

PERFORMANCE REPORT

State: South Dakota

Project: F-38-DB-45

Project Title: **STATEWIDE FISHING ACCESS MAINTENANCE AND DEVELOPMENT**

The 5-year objective for this project was:

1. To maintain and operate 375 public fishing access areas throughout South Dakota; and
2. To construct small-scale developments on 200 sites statewide over the next 5-year period.

Costs associated with non-motorboat development projects are outlined below.

Development Projects:

1. Angostura RA Hat Creek - Completed

Accessible Shore Fishing Access project was completed under segment 45.

Total Cost: \$ 10,289.96

2. Amsden Lake Side - Deleted

Due to higher priorities, the SVT was deleted. The money that was obligated was deferred to another project.

Total Cost: \$0.00

3. Canyon Lake - Deferred

Canyon lake bypass was initiated under segment 45. Due to the weather, the project was not completed and will be deferred into segment 47.

Total Cost: \$ 287,417.08

4. Downs Marina - Deferred

The City of Pierre (Downs Marina) was unable to purchase the "muffin monster" fish cleaning station due to the vendor requiring 2 to 3 months for building it. The project was not started under segment 45 but will be deferred and completed in segment 47.

Total Cost: \$ 0.00

5. Lake Campbell - Completed

This access area is a high use area for local anglers. The access road was shaped and asphalt was added. Lake Campbell road project was completed under segment 45.

Total Cost: \$ 12,033.28

6. Lake Vermillion - De-Obligated

This project was deferred from segment 42. The project was completed during the end of the segment, to insure no additional cost or punch list items remained the project was deferred. There was no remaining cost under segment 44 and the project was completed under segment 42.

Total Cost: \$ 0.00

Recd 5-4-09

Comp 5-4-09

PAIDS 5-4-09

7. Lake Thompson -De-Obligated

Lake Thompson shoreline fishing access project was deferred from segment 42. The project was completed during the end of the segment, to insure no additional cost or punch list items remained the project was deferred. There was no remaining cost under segment 44 and the project was completed under segment 42.

Total Cost : \$ 0.00

8. Oahe Downstream – Deferred

Oahe Downstream Floating Fishing Dock project is partially completed. The floating fishing dock was requisition and installed on site. Due to an increase in material cost, the access walks were not completed. Additional money was amended in the grant; the project will be deferred and will be completed under segment 47.

Total Cost: \$ 42,533.33

9. Mirror Lake 1 and 2 – Deferred

The project at Mirror Lake 1 and 2 was not started due to weather. The project was advertised in several local newspapers under segment 45. The walks and fishing pods will be completed under segment 47.

Total Cost: \$ 323.24

10. Roy Lake – Completed

Roy Lake Floating Fishing Dock project was completed under segment 45.

Total Cost: \$ 42,533.33

11. Waubay-Grenville — Deferred

The boat ramp, access road and turnaround was completed under segment 43. The slide in fishing pier was deferred to segment 45. The fishing pier was not requisition under segment 45 due to other fishing piers having higher priority due to use and location. The pier will be purchased and installed under segment 47.

Total Cost: \$1,489.69

12. Loss Lake Fishing Pier — Deferred

Fishing Pier will be purchased and installed under segment 47.

Total Cost: \$0.00

13. West Bend - [REDACTED]

West Bend Fish Cleaning Station was deleted due to coming in over budget. The project will be re-budgeted.

Total Cost: \$ 0.00

14. Walkers Point - Completed

Roy Lake Floating Fishing Dock project was completed under segment 45.

Total Cost: \$ 42,533.33

Only six (6) deferred project and four (4) completed projects in Segment 47.

Total Development Costs

State Share	Federal Share	Total Development Cost
<i>\$116,435.56</i>	<i>\$349,306.68</i>	<i>\$439,153.24</i>

Regional Operation and Maintenance Costs (see attached Regional Reports)

Shore Fishing Operations and Maintenance Costs Including Indirect Cost Assignments.

Area	Costs
NE Region	<i>\$ 3,553.16</i>
SE Region	<i>\$ 30,139.65</i>
W Region	<i>\$ 28,308.43</i>
Total	<i>\$ 62,001.24</i>

Total Grant Agreement Charges

Cost	State Share	Federal Share	Total Cost
Capital Development	<i>\$ 109,788.31</i>	<i>\$ 329,364.93</i>	<i>\$ 439,153.24</i>
O+M Costs	<i>\$ 15,500.31</i>	<i>\$ 46,500.93</i>	<i>\$ 62,001.24</i>
Total Cost	<i>\$ 125,288.62</i>	<i>\$ 375,865.86</i>	<i>\$ 501,154.48</i>

Useful Life for Completed Projects:

Site	Development	Estimated Useful Life – Yrs
Angostura Hat Creek	Shore Fishing Access	15
Lake Campbell	Road Project	15
Roy Lake	Floating Fishing Dock	20
Walkers Point	Floating Fishing Dock	20

PERFORMANCE REPORT - MANAGEMENT REGION - WEST

State: South Dakota

Non-Motorboat

Project F-38-DB-45

Statewide Fishing Access Maintenance and Development

Maintenance and Repair of Fishing and Motorboat Access Areas

March 1, 2008 - Feb 28, 2009

Item#	Work Item	Unit Description	Number Planned	Units	# Completed
1	Roads and Trails	Grade/Gravel	15	miles	12
2	Phone/Electric Lines	None	1	sites	1
3	Fence	Repair	12	miles	10
4	Public Use Facilities				
	a. Boat Ramps	Repair	0	ramps	0
	b. Boat Docks	Repair	0	docks	0
	c. Piers and Jetties	Repair	2	piers	2
	d. Camp Sites	Grade/Gravel	0	sites	0
	e. Parking Lots	Grade/Gravel	18	lots	18
	f. Toilet Facilities	Repair/Pump	8	toilets	8
	g. Water Facilities	Repair/Pump/Lines	0	facilities	0
	h. Fish Cleaning Stations	Repair	0	stations	0
	i. Maintenance Visits	Mow/Clean Minor Repair	325	visits	293
5	Signs				
	a. Boundary	Replace	8	signs	8
	b. Informational	Replace	5	signs	5
6	Vegetation Control	Eradicate	239	acres	245
7	Watershed Improvements	Maintain	0	sites	0
8	Stream or Lake Improvements	Maintain	0	sites	0
9	Administration	None	28	man/days	45

OM \$16,308.43

CYM \$12,000.00

Total \$28,308.43

PERFORMANCE REPORT - MANAGEMENT REGION - NE**State: South Dakota****Non-Motorboat****Project F-38-DB-45**

Statewide Fishing Access Maintenance and Development

Maintenance and Repair of Fishing and Motorboat Access Areas

March 1, 2008 - Feb 28, 2009

Item#	Work Item	Unit Description	Number Planned	Units	# Completed
1	Roads and Trails	Grade/Gravel	1	miles	1
2	Phone/Electric Lines	None	0	sites	0
3	Fence	Repair	1	miles	0
4	Public Use Facilities				
	a. Boat Ramps	Repair	0	ramps	0
	b. Boat Docks	Repair	0	docks	0
	c. Piers and Jetties	Repair	0	piers	0
	d. Camp Sites	Grade/Gravel	0	sites	0
	e. Parking Lots	Grade/Gravel	5	lots	1
	f. Toilet Facilities	Repair/Pump	5	toilets	2
	g. Water Facilities	Repair/Pump/Lines	0	facilities	0
	h. Fish Cleaning Stations	Repair	0	stations	0
	i. Maintenance Visits	Mow/Clean Minor Repair	175	visits	114
5	Signs				
	a. Boundary	Replace	5	signs	2
	b. Informational	Replace	5	signs	2
6	Vegetation Control	Eradicate	150	acres	150
7	Watershed Improvements	Maintain	0	sites	0
8	Stream or Lake Improvements	Maintain	0	sites	0
9	Administration	None	30	man/days	30

OM \$2,803.16
CYM \$750.00

Total	\$3,553.16
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PERFORMANCE REPORT - MANAGEMENT REGION - SE**State: South Dakota****Non-Motorboat****Project F-38-DB-45**

Statewide Fishing Access Maintenance and Development

Maintenance and Repair of Fishing and Motorboat Access Areas

March 1, 2008 - Feb 28, 2009

Item#	Work Item	Unit Description	Number Planned	Units	# Completed
1	Roads and Trails	Grade/Gravel	2.2	miles	2
2	Phone/Electric Lines	None	2.9	sites	3
3	Fence	Repair	0	miles	0
4	Public Use Facilities				
	a. Boat Ramps	Repair	0	ramps	0
	b. Boat Docks	Repair	0	docks	0
	c. Piers and Jetties	Repair	0	piers	0
	d. Camp Sites	Grade/Gravel	0	sites	0
	e. Parking Lots	Grade/Gravel	17	lots	15
	f. Toilet Facilities	Repair/Pump	12	toilets	14
	g. Water Facilities	Repair/Pump/Lines	0	facilities	0
	h. Fish Cleaning Stations	Repair	0	stations	0
	i. Maintenance Visits	Mow/Clean Minor Repair	150	visits	145
5	Signs				
	a. Boundary	Replace	6	signs	7
	b. Informational	Replace	12	signs	11
6	Vegetation Control	Eradicate	16	acres	17
7	Watershed Improvements	Maintain	0	sites	0
8	Stream or Lake Improvements	Maintain	0	sites	0
9	Administration	None	8	man/days	8

OM	\$16,300.65
CYM	\$13,839.00

Total	\$30,139.65
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